

U.S. Census Bureau

CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004 Detailed Federal Expenditure Data - New Hampshire CHESHIRE COUNTY



SUMMARY TOTALS

FY 2004 AMOUNT

DIRECT EXPENDITURES OR OBLIGATIONS

RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	186,214,868
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	71,375,430
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	649,109
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	91,142,918
PROCUREMENT CONTRACTS (PC)	14,954,969
SALARIES AND WAGES (SW)	12,435,676
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	376,772,970

EXHIBIT

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	14,612,444
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	362,160,526

OTHER FEDERAL ASSISTANCE

DIRECT LOANS (DL)	8,280,800
GUARANTEED/INSURED LOANS (GL)	25,571,223
INSURANCE (II)	44,514,254

Retirement & Disability Payments for Individuals (DR)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
17.307	COAL MINE WORKERS' COMPENSATION	6,530
17.FEC	FEDERAL EMPLOYEES COMPENSATION	257,522
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	565,086
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	15,598
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	197,390
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	73,080
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	7,435,845
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	1,027,074
86.001	PENSION PLAN TERMINATION INSURANCE	731,015
96.001	SOCIAL SECURITY DISABILITY INSURANCE	24,021,129
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	105,060,426
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	24,064,382
96.006	SUPPLEMENTAL SECURITY INCOME	4,244,430
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	10,315,000

DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	7,521,422
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	188,715
DR.500	RETIREMENT AND DISABILITY PAYMENTS--FOREIGN SERVICE OFFICERS	422,973
DR.700	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--PUBLIC HEALTH SERVICE	67,251

Retirement & Disability Payments for Individuals Total: 186,214,868

Other Direct Payments for Individuals (DO)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.427	RURAL RENTAL ASSISTANCE PAYMENTS	672,290
10.551	FOOD STAMPS	3,109,851
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	12,057
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	1,396
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	331,567
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	68,864
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	1,208
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	188,593
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	572,386
84.032	FEDERAL FAMILY EDUCATION LOANS	348
84.033	FEDERAL WORK STUDY PROGRAM	460,190
84.038	FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS	72,132
84.063	FEDERAL PELL GRANT PROGRAM	3,649,882
93.773	MEDICARE-HOSPITAL INSURANCE	35,450,875
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	26,783,791

Other Direct Payments for Individuals Total: 71,375,430

Direct Payments Other than for Individuals (DX)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	449
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	69,237
10.069	CONSERVATION RESERVE PROGRAM	372
10.080	MILK INCOME LOSS CONTRACT PROGRAM	88,576
10.081	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	846
10.450	CROP INSURANCE	11,673
14.850	PUBLIC AND INDIAN HOUSING	454,552
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	23,404

Direct Payments Other than for Individuals Total: 649,109

Grants (Block, Formula, Project, and Cooperative Agreements) (GG)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.073	CROP DISASTER PROGRAM	69,672
10.433	RURAL HOUSING PRESERVATION GRANTS	50,000
10.555	NATIONAL SCHOOL LUNCH PROGRAM	1,572,769

10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	605,794
10.760	WATER AND WASTE DISPOSAL SYSTEM FOR RURAL COMMUNITIES	5,818,850
10.769	RURAL BUSINESS ENTERPRISE GRANTS	177,628
14.191	MULTIFAMILY HOUSING SERVICE COORDINATORS	51,511
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	7,601,172
14.872	PUBLIC HOUSING CAPITAL FUNDS	359,296
16.580	BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCE. ASSIST. DISCRETIONARY GRANT	275,345
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	3,903
20.106	AIRPORT IMPROVEMENT PROGRAM	-167
20.205	HIGHWAY PLANNING AND CONSTRUCTION	7,016,467
45.164	PROMOTION OF THE HUMANITIES-PUBLIC PROGRAMS	450
66.607	TRAINING AND FELLOWSHIPS FOR THE ENVIRONMENTAL PROTECTION AGENCY	37,172
66.818	BROWNFIELDS ASSESSMENT AND CLEANUP COOPERATIVE AGREEMENTS	200,000
66.951	ENVIRONMENTAL EDUCATION GRANTS	15,450
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	1,019,277
84.027	SPECIAL EDUCATION-GRANTS TO STATES	2,035,800
84.042	TRIO-STUDENT SUPPORT SERVICES	283,347
84.047	TRIO-UPWARD BOUND	409,476
84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	49,660
84.358	RURAL EDUCATION ACHIEVEMENT PROGRAM	96,351
84.361	VOLUNTARY PUBLIC SCHOOL CHOICE	1,632,258
93.276	DRUG-FREE COMMUNITIES SUPPORT PROGRAM GRANTS	186,336
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	3,834,276
93.563	CHILD SUPPORT ENFORCEMENT	607,395
93.568	LOW INCOME HOME ENERGY ASSISTANCE	1,183,880
93.600	HEAD START	861,986
93.667	SOCIAL SERVICES BLOCK GRANT	763,761
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	1,093,245
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	42,037
93.778	MEDICAL ASSISTANCE PROGRAM	51,802,605
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	1,088,333
94.002	RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)	87,526
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	210,057

Grants (Block, Formula, Project, and Cooperative Agreements) Total: 91,142,918

Procurement Contracts (PC)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	3,697,444
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	8,441,571
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	2,815,954

Procurement Contracts Total: 14,954,969

Salaries and Wages (SW)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
----------------	---------------------	-----------------------

SW.100	SALARIES AND WAGES--DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)	86,000
SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	225,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	289,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	1,135,275
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	10,682,190
SW.700	SALARIES AND WAGES--U.S. COAST GUARD (UNIFORMED EMPLOYEES)	18,211

Salaries and Wages Total: 12,435,676

Direct Loans (DL)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.406	FARM OPERATING LOANS	57,650
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	1,303,400
10.760	WATER AND WASTE DISPOSAL SYSTEM FOR RURAL COMMUNITIES	6,419,750
10.767	INTERMEDIARY RELENDING PROGRAM	500,000

Direct Loans Total: 8,280,800

Guaranteed/Insured Loans (GL)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.406	FARM OPERATING LOANS	642,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	4,406,268
14.108	REHABILITATION MORTGAGE INSURANCE	154,648
14.117	MORTGAGE INSURANCE HOMES	9,839,683
14.133	MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS	969,412
59.012	SMALL BUSINESS LOANS	2,641,200
59.041	CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)	1,175,000
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	5,743,012

Guaranteed/Insured Loans Total: 25,571,223

Insurance (II)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.450	CROP INSURANCE	243,273
97.022	FLOOD INSURANCE	44,270,981

Insurance Total: 44,514,254